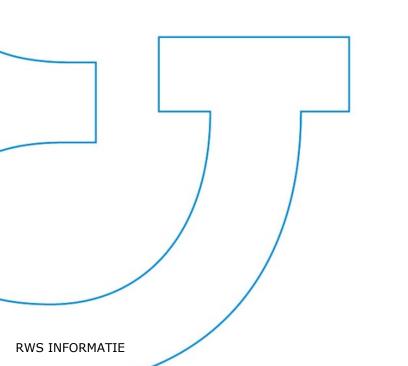




Rijkswaterstaat Ministry of Infrastructure and Water Management



Tendering on Best Price-Quality Ratio

Best Value approach @SAA A9 Amstelveen

Wouter Smits, Rijkswaterstaat Prague, 19-11-2018



Outline

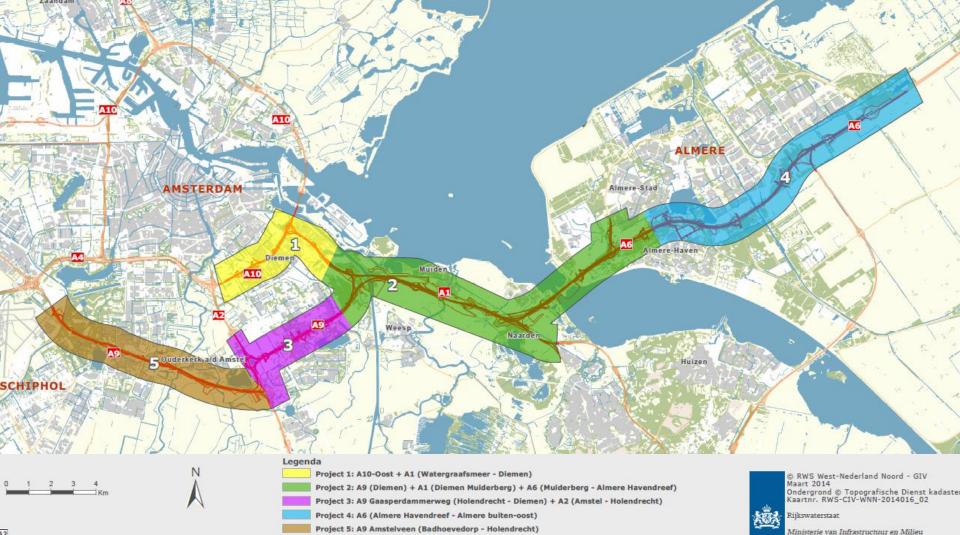
- Project SAA A9 Amstelveen
- Tender process @Rijkswaterstaat
 - Process
 - Results
 - Lessons Learned

PROJECT SAA A9 AMSTELVEEN



The project

- Part of program Schiphol-Amsterdam-Almere
- Program goals:
 - Improve traffic flow
 - Increase accessibility
 - Increase quality of life
- Project goals A9 Amstelveen:
 - Increase capacity of highway A9 from 2x3 to 2x4 driving lanes
 - Adjust local roads





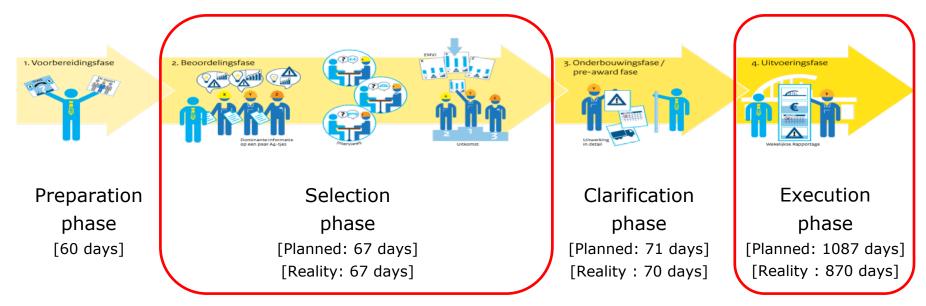
The project

- Project phase: spatial planning
- Goal of this project phase:
 - 1. Spatial planning and effects
 - 2. Feasibility
- Use of Best Value approach

TENDER PROCESS @RIJKSWATERSTAAT



Tender process





Selection phase - process

- Publication:
- Training "Best Value approach for vendors":
- Bidder inquiries:
 - 40 general questions
 - 17 individual questions
- Training client "Scoring RAVA plan":
- Training client "Scoring interviews":
- Scoring RAVA plan & interviews:
- Award:

18-4-2014 22-4-2014 22-4-2014 - 27-5-2014

```
26-5-2014
15-6-2014
4-6-2014 - 25-6-2014
26-6-2014
```



Selection phase – results (1)

- Ceiling price: 2,57 €M
- Winning bid:
 - 13% lower than average bid
 - 33% lower than ceiling price
- Tendercosts: 0,9% to 1,8% of av. bid



Selection phase – results (2)

	Arcadis	Witteveen+Bos	Arup/Nebest		
Bid	€ 2.100.000	€ 1.764.500	€ 2.199.851		
Total quality	€ 105.000 € 1.244.725		€ 1.073.743		
Bid minus quality	€ 1.995.000	€ 519.775	€ 1.126.109		
Ranking BPQR	3	1	2		
Risk Assessment	6	8	8		
Value added	8	8	8		
Level of expertise	6	8	8		
Interview 1	6	8	8		
Interview 2	4	10	8		

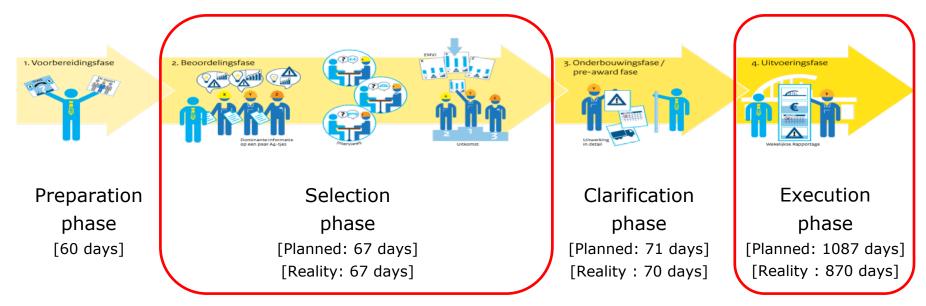


Selection phase – lessons learned

- Objectivity
 - Separation of:
 - price Rijkswaterstaat tender team
 - quality Projectteam SAA A9 Amstelveen
 - Projectteam: 3/4 assessors, 1 Best Value advisor
 - Best Value advisors checks process & content
 - Award letter: 4 eyes principle
- Education is key!



Tender process



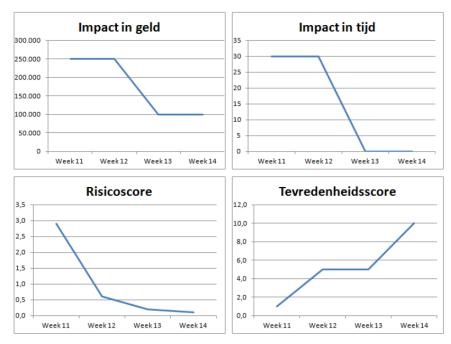


Execution phase – process (1)

- Both client and vendor use the Weekly Risk Report (WRR) to increase predictability and transparency
 - Deviations in scope caused by undesired events for client
 - Deviations in scope caused by client and deviations in scope caused by orders to other contractors in WRR by opinion of contractor
- Separate list
 - Optimisations caused by of process & product
 - Claims of vendor



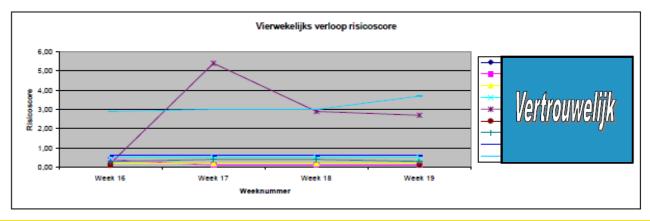
Execution phase – Weekly Risk Report (WRR)





Execution phase – Directors Report

Sector	Projectnaam Opd		Opdrachtnem	Opdrachtnemer		n inclusief omen wijzigingen (€)			reengekomen tigingen (%)	
Stuurdatum oplevering					wachte evering	Planning overschrijding (%)	Tevredenheidscore OG Ri		Risicoscore	



Execution phase – process (2)

- Mid Term Reviews & End Term Review
 - Measuring Key Performance Indicators (KPIs)
 - Increasing transparency of both client and contractor by use of metrics
 - Focus on:
 - improving cooperation and trust
 - reducing Management, Direction and Control by client
 - increasing efficiency and productivity





Execution phase – lessons learned (1)

- Project manager of contractor at weekly team meeting of client
- Development of lean supply chain of both client and contractor
- Creation of a mutual language by:
 - Fact sheets
 - Risk based design
 - Acceptance criteria
 - Communication
 - Behaviour based on the Best Value approach



Execution phase – lessons learned (2)

- Best Value approach ensures vendors keep interest in the client in mind (goal alignment and client's risks)
- Paradigm change is needed, this takes time to implement: core team
 & Best Value team
- Transparent communication and thorough preparation (training) is essential from beginning till the end







Information

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